Calstock Parish Council
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FULL COUNCIL MEETING, Tuesday 09 June 2026

Minutes of Calstock Parish Council's Full Council Meeting held on Tuesday 09 June 2026, in the Tamar Valley Centre, at 1900.

Those present were:
Councillors: Cllr Wakem (Chair), Cllr Warwick (Vice Chair), Cllr Alford, Cllr Boreham, Cllr Greenwood, Cllr Kirk, Cllr Ledger, Cllr Letchford, Cllr Marley, Cllr Newton Chance, Cllr O'Brien, Cllr Polglase, Cllr Rodda, Cllr Spurr, Cllr Tilbury, Cllr Trapp, Cllr Wells.

Cllr Angus Black – Cornwall Electoral Divisional Member.

Members of the Public:
Kate Goodman

41-26/27 **Apologies for absence**
Apologies were accepted from Cllr Clarke (away), Cllr Wilkes (working out of county).

Mr and Mrs Hobbs had emailed to say Mr Hobbs is unwell and to request that item 49-26/27 is deferred. They wished their apologies to be conveyed to the Council.

42-26/27 **Declarations and dispensations of members' interests in agenda items**
Cllr Marley was granted dispensation to speak on item 65-26/27 but because he works in the water industry he left the meeting during the vote.

43-26/27 **Public participation**
Kate Goodman was present and offered some advice on the Community Emergency Plan.

44-26/27 **Approve minutes of the Annual Meeting held on Tuesday 12 May 2026**
It was **resolved** to approve the minutes of the Annual Meeting held on Tuesday 12 May 2026. Proposed: Cllr Letchford, seconded: Cllr Tilbury – unanimous

45-26/27 **Matters Arising**
- The picnic organised by Gunnislake Community Matters on Fosters Field for 06-06-2026 – cancelled.
- The Asset Register is being updated following a review by the F&GP Committee.

46-26/27 **To note the actions, expenditure and recommendations arising from the following committee meetings**:
It was **resolved** to note the actions, expenditure and recommendations arising from the following committee meetings with no objections:
- Planning Committee, 19-05-2026
- Environment and Climate Emergency Committee, 19-05-2026

- Finance and General Purposes Committee, 26-05-2026
- Amenities Committee, 02-06-2026

Proposed: Cllr Wells, seconded: Cllr Letchford – unanimous.

47-26/27 Standing Item: New Correspondence

- An email had been received expressing thanks received from Harrowbarrow Community Association for the ongoing support of the Parish Council.
- Public Space Protection Order Consultation – this item was noted.

48-26/27 Standing Item: Clerk's Information

- The graffiti in Calstock was reported to the police – as we were unable to provide any information as to who had done it, no action is expected from the police.
- The CALC training schedule was disseminated by the Clerk for information. Councillors were asked to let the Clerk know if they wish to undertake any of the training so she can book them a place.
- Calstock Toilets – the Clerk reported that a detailed assessment has been underway with no tests suggested by South West Water indicating any issues with external pipes/leaks. It would appear there have been a few minor faults and leaks associated with aging equipment, culminating in a cistern failure which resulted in one toilet running constantly for several days. This has generated a significantly increased water bill (to be paid in July) and additional repair costs. It is hoped that the remedial works will see a reduction in water consumption and bills. The Clerk will try for a water allowance. Guidance has been obtained regarding expected water usage based on average footfall, and consumption will continue to be monitored closely.

49-26/27 To consider the formal complaint raised by Mr and Mrs Hobbs arising from the disposal of items stored in the council's garage in Calstock in 2016 and to resolve whether this item should be moved to Part 2 under the Local Government Act 1972, Schedule 12A due to personal data and financial confidentiality

The Clerk reported that Mr and Mrs Hobbs had requested a postponement due to Mr Hobbs being unwell today.

50-26/27 To resolve that the Annual Internal Audit Report 2025-26 be approved and submitted to the external auditors

It was **resolved** that the Annual Internal Audit Report 2025-26 be noted, approved and submitted to BDO Ltd for the external audit. Proposed: Cllr Warwick, seconded: Cllr Wells – unanimous.

51-26/27 To resolve that the Annual Governance Statement 2025-26 be approved, signed and submitted to the external auditors

To **resolve** that the Annual Governance Statement 2025-26 be approved, signed by the Chair and submitted to BDO Ltd for the external audit. Proposed: Cllr Warwick, seconded: Cllr Wells – unanimous.

52-26/27 To resolve that the Accounting Statements 2025-26 be approved, signed and submitted to the external auditors

To **resolve** that the Accounting Statements for 2025-26 be approved, signed by the Chair and submitted to BDO Ltd for the external audit. Proposed: Cllr Warwick, seconded: Cllr Wells – unanimous.

53-26/27 **To set the commencement date for the Exercise of Public Rights for the AGAR being between Thursday 11 June 2026 and Wednesday 22 July 2026**
It was **resolved** to set the commencement date for the exercise of public rights to be Thursday 11 June 2026 until Wednesday 22 July 2026 and for the notice to be published tomorrow, 10 June 2026. Proposed: Cllr Warwick, seconded: Cllr Wells – unanimous.

54-26/27 **Recommendation from the Finance and General Purposes Committee to approve the Terms of Reference**
It was **resolved** to approve the Terms of Reference for the Finance and General Purposes Committee. Proposed: Cllr Newton Chance, seconded: Cllr Letchford – unanimous.

55-26/27 **Recommendation from the Finance and General Purposes Committee that £11,538 from the closing balance as at 31-03-2026 be moved into the Cemetery and Chapel Refurbishment Earmarked Reserve, as recommended by the Burial Committee on 28-10-2025 and noted by F&GP on 25-11-2025** (*the actions and recommendations from both committees were approved by the Full Council on 11-11-2025 and 09-12-2025 respectively*).
It was **resolved** to move £11,538 to the Cemetery and Chapel Ear Marked reserve (which represents the closing balance of that cost centre). Proposed: Cllr Newton Chance; seconded: Cllr Warwick – unanimous.

56-26/27 **Recommendation from the Finance and General Purposes Committee that the remainder of the closing balance as of 31-03-2026 (£10,322) be moved into the Capital Works Earmarked Reserve**
It was **resolved** to transfer the remaining closing balance of £10,322 to the Capital Works Earmarked Reserve. Proposed: Cllr Warwick, seconded: Cllr Wells – unanimous.

57-26/27 **Recommendation from the Finance and General Purposes Committee that the Risk Management Policy and Risk Register be approved with an amendment to the register**
It was **resolved** approve the amended Risk Management Policy and Risk Register. Proposed: Cllr Newton Chance; seconded: Cllr Greenwood – unanimous.

58-26/27 **Recommendation from the Planning Committee to approve the Terms of Reference**
It was **resolved** to approve the Terms of Reference for the Planning Committee. Proposed: Cllr Greenwood, seconded: Cllr Alford – unanimous.

59-26/27 **Recommendation from the Amenities, Roads and Parking Committee to approve the Terms of Reference**
It was **resolved** to approve the Terms of Reference for the Amenities, Roads and Parking Committee. Proposed: Cllr Wells, seconded: Cllr Spurr – unanimous.

60-26/27 **Recommendation from the Environment and Climate Emergency Committee to approve the Terms of Reference**
It was **resolved** to approve the Terms of Reference for the Environment and Climate Emergency Committee. Proposed: Cllr Newton Chance; seconded: Cllr Marley – unanimous.

61-26/27 **Recommendation from the Environment and Climate Emergency Committee to appoint Gill Court, Kate Goodman and Peter Bloomfield as community members with voting rights onto the Committee**
It was **resolved** to appoint Gill Court, Kate Goodman and Peter Bloomfield as community members with voting rights onto the Environment and Climate Emergency Committee. Proposed: Cllr Newton Chance; seconded: Cllr Spurr – unanimous.

62-26/27 **Recruitment process for Maintenance Worker: to agree to delegate the shortlisting, interviewing and appointment of the Maintenance Worker to members of the Personnel Committee and for staffing contingency reserves to be used, if necessary, to employ the successful worker for a period of time to ensure a handover period**.
Cllr Ledger declared that a family member may apply for the post and will not take part in any of the recruitment process.
It was **resolved** to delegate the shortlisting, interviewing and appointment of the Maintenance Worker to members of the Personnel Committee. It was further agreed that staffing contingency reserves may be used to enable the successful candidate to be employed for a short overlap period with the outgoing staff, ensuring an effective handover. Proposed: Cllr Trapp, seconded: Cllr Warwick – unanimous.

63-26/27 **To review the need for a community emergency plan and to decide whether to proceed with developing a full plan, following Cornwall Council's template (with Ward Members gathering and updating information) or to provide key helpline and emergency contact information, including such information as defibrillator locations and community venues**.

It was **agreed** to provide some further key helpline and emergency contact information and for the Clerk to send the information to key community members with the Cornwall Council template to update at a ward level as required by the ward/village.

64-26/27 **To consider St Ann's Football Club's request for a storage container and to swap goalposts between St Ann's Chapel and Gunnislake (in principle).**
It was **resolved** to permit the storage container on site but to ensure the football club must remove it if it is no longer required. Proposed: Cllr Trapp, Cllr Wells – unanimous.
It was **resolved** not to permit the goalposts to be swapped due to practical issues. Proposed: Cllr Warwick, seconded: Cllr Greenwood – unanimous.

65-26/27 **Recommendation from the Environment and Climate Emergency Committee to consider a request from Drip Drip's to support a campaign regarding South West Water's management of the sewage system and to determine whether to adopt the following motion:**
1. This Council notes with grave concern the systemic failure of South West Water to manage the sewage system in Cornwall. Despite record bills and government intervention, raw sewage continues to impact our environment and public health. Therefore, this Council resolves:
2. To formally declare a Vote of No Confidence in South West Water.
3. To sign the collective letter to the Secretary of State demanding the removal of South West Water's management through a Special Administration Order.
https://www.dowrglan.org/
It was **resolved** to support the above points and sign a vote of no confidence in South West Water and to send a letter as outlined by Dowr Glan. Proposed: Cllr Newton Chance; seconded: Cllr Wells – 3 abstentions from Cllr Alford; Cllr Warwick and Cllr Marley who had left the room during the vote, having declared an interest.

66-26/27 **Standing Item – A390 and Speedwatch**
Cllr Wells – reported on issues with the numbers of vehicles using the A390 and the speed. Their group continues to have good links with the traffic police. Concerns are brought up within the Tamar to Moor Community Area Partnership.

67-26/27 **Standing Item – Environmental and Climate Change information**

Cllr Newton Chance reported that:

- Solar panels are now installed on the Cemetery Chapel
- Communication had been sent to Anna Gelderd MP following the lack of feedback on the Council's Expression of Interest to Great British Energy. Replies were received from both parties but no further update has been provided.
- Dartmoor Energy provided a briefing paper outlining the requirements for a planning application on the field next to the allotments. The process will be lengthy and costly.
- The Nature Recovery equipment has arrived.
- The Community Emergency briefing film was very informative and recommended that people watch it.

68-26/27 **Standing Item – Reports from other members representing the Council on the Committees or at meetings or other organisations**

Cllr Wells:–

Community Area Partnership – there was a lengthy discussion and presentation on Affordable Housing at the last meeting and he will ensure the presentation is circulated.

Waste management in Cornwall – there is a target to recycle or compost 65% of household waste by 2035: they are currently on 52%

There was a discussion on the Community Emergency Plan.

There is a Cybercrime Teams Briefing next Wednesday, details will be forwarded by the Clerk to all councillors.

69-26/27 **Cornwall Council Report: Cllr Angus Black, Divisional Member**

Cllr Black reported that:

He had attended a surgery in Calstock where the subject of parking was raised

He has requested a meeting between the portfolio holder for Community Safety and Public Health and the Residents' Associations for park homes to discuss safeguarding and enforcement

Another Community Clean Up has taken place

Profits raised from the Community Coffee Mornings has gone towards the purchase of a noticeboard which will be placed in Woodland Way

He has requested repairs in Woodland Way park including timber barriers, reinstalling basket swing, replacing surface and replacing chains and shackles

The Planning Committee was disappointing with the application in Metherell being approved and the NDP's Settlement Development Boundary policy now seeming to be obsolete.

70-26/27 **To approve the Summary of Accounts: List of Payments, List of Receipts, Accounts Summary, Receipts and Payments in all Cost Centres**

To **resolve** the Summary of Accounts including the payments be approved. Proposed: Cllr Newton Chance; seconded: Cllr Alford – unanimous.

71-26/27 **Future meetings – please note that meeting times will be confirmed on published agendas**.

- Personnel Committee – shortlisting: 16-06-2026, 1730
- Planning Committee – 16-06-2026, 1830 (time TBC)
- Environment and Climate Emergency Committee -16-06-2026, 1900
- Burials Committee, 23-06-2026 (time TBC)
- Recreations Committee, 23-06-2026 (time TBC)

- Amenities site visit in Calstock (Ward Members requested) – 30-06-2026 (time TBC)
- Internal Audit – Cllr Warwick and Cllr Newton Chance, 30-06-2026, 1800
- Personnel Committee – 07-07-2026 for appointment following interviews (time TBC)
- F&GP – 07-07-2026 (time TBC)

72-26/27 **Urgent information**

The status of the defibrillator in St Ann's Chapel was discussed as the current guardians are the managers of the Rifle Volunteer, which is due to close this week.

The meeting closed at: 1955

Signed: …… Date: …….

Calstock Parish Council Summary of Payments 01-05-2026 to 31-05-2026				
Vouche	Description	Supplier	Net £	Notes/Minute Reference
66	Water Albaston Cemetery	South West Water	31.21	
67	Water Gunnislake Pavilion	South West Water	20.01	
68	Water Calstock toilets	South West Water	484.27	
69	Rates Calstock BR CP	Cornwall Council	98.00	
70	Rates Harrowbarrow CP	Cornwall Council	149.00	
71	Rates TVC	Cornwall Council	88.00	
72	Rates Gunnislake CP	Cornwall Council	124.00	
73	Web Site Service	SeaDog IT	35.00	
74	Toilet Hygiene	Danfo UK Ltd	1,659.17	
75	Waste Collection	Sparlings Recycling	69.00	
76	Legal Fees	Parnalls Solicitors Ltd	146.50	
77	Consultancy Support	task-it.com	300.00	
78	Materials for Workmen	Mole Valley Farmers	19.99	
79	Materials for Workmen	timberstore	83.56	
80	Materials for Workmen	timberstore	41.78	
81	Materials for Workmen	timberstore	11.73	
82	Materials for Workmen	timberstore	94.88	
83	Materials for Workmen	timberstore	12.93	
84	Materials for Workmen	timberstore	19.86	
85	Materials for Workmen	timberstore	14.26	
86	Materials for Workmen	timberstore	21.07	
87	Materials for Workmen	timberstore	54.33	
88	Materials for Workmen	Amazon Business Services Europe	68.75	
89 90 91 92	Salary	Staff	8,367.68	
93	Vehicle Fuel	Allstar	230.48	
94	Volunteer Expenses	Steve Darbyshire	218.00	
95	Chair's Allowance	Tesco	39.57	
96	Vehicle maintenance	Drakewalls Garage	194.40	
97	Materials for Workmen	Radland Building Supplies	58.45	
98	Materials for Workmen	Trewartha, Gregory and Doidge Ltd	63.44	
99	Postage	Post Office Ltd	9.95	
100	Google G Suite	Google	123.90	
101	Google G Suite	Google	75.60	
102	Google G Suite	Google	11.80	
103	Water Calstock Cemetery	South West Water	11.33	
104	Water St Annes PF	South West Water	8.17	
104	Water St Annes PF	South West Water	5.77	
105	Materials for Workmen	Tavy Turf	120.83	
106	Car Parking Patrols	Cornwall Council	118.28	
107	Building Improvements	Reco Energy Ltd	2,748.48	Solar Panels, Chapel: 10-03-2026, Full Council ref 262-25/26
108	Materials for Workmen	Henry Flashman	102.00	
109	Electric Gunnislake Pavilion	Pozitive Energy	32.77	
109	Electric Gunnislake Pavilion	Pozitive Energy	-5.97	Credit
110	Electric St Anns Pavilion	Pozitive Energy	33.39	
111	Waste Collection	Sparlings Recycling	15.84	
112	Training Course	Cornwall ALC Ltd	35.00	
113	Materials for Workmen	Braggs Garden Supplies	123.33	
114	Pensions	Cornwall Council	2,827.56	
115	Vehicle maintenance	Motor Parts Direct	2.98	
116	VOIP Phone	Voipfone	40.00	
117	Pontoon Insurance	Howden UK Brokers Ltd	717.67	
118	Electric Calstock Toilets	Corona Energy	70.73	
119	Electric Gunnislake Toilets	Corona Energy	35.43	
120	Bitdefender	Bitdefender	70.82	
121	Electric Workshop	British Gas	45.20	
122	Materials for Workmen	Mole Valley Farmers	280.08	
123	Materials for Workmen	Mole Valley Farmers	26.23	
124	Materials for Workmen	Mole Valley Farmers	16.80	
125	Rent TVC	Cornwall Council	2,750.00	
126	Toilet Hygiene	PHS Group	7.57	
127	Materials for Workmen	Tavy Turf	-120.83	Refund - not delivered
128	Vehicle Fuel	Allstar	60.35	
129	Consultancy Support	Dartmoor Energy	533.33	
130	Community Project	Braggs Garden Supplies	123.33	
131	Tree removal	Colin Chadwick	200.00	
132	Community Project	Amazon Business Services Europe	299.99	
133	Mobile phone	Lebara Mobile	4.12	
134	Tax & NI	HMRC	3,531.84	Double tax payment to align payment months with HMRC
135	Community Project	Janine Falle	149.10	
136	Consultancy Support	Greenscombe Accounting Ltd	30.00	
137	Public Lighting Calstock	SSE Energy Solutions	135.18	
138	Building Checks	Unique Fire and Security	130.00	
139	Waste Collection	Sparlings Recycling	119.12	
140	Parking Machine Tickets	IPS International Parking Solutions Grou	125.00	
			28601.39	

Casltock Parish Council
Receipts 01-05-2026 - 31-05-2026

Voucher	Cost Centre	Description	Net £	Notes
16	Amenities	Car Parking Permit	11.00	
17	Amenities	Car Parking Permit	11.00	
18	Amenities	Car Parking Permit	11.00	
19	Amenities	Car Parking Permits	11.00	
21	Amenities	Car Parking Fees Gunnislake	332.06	
25	Amenities	Car Parking Permit	11.00	
23	Burial	Memorial Fee	150.00	
24	Burial	Interment	150.00	
26	Burial	Burial Fees	400.00	
26	Burial	Burial Fees	150.00	
27	Burial	Memorial Fee	150.00	
28	Burial	Interment	150.00	
20	Recreations	LMP Allowance	2,582.25	
22	Recreations	Canoe Storage	10.00	
			4,129.31	

Accounts Summary as at 31-05-2026		*2026-27 Precept Total*	*Committed Spend*
Current Account	**£120,320.36**		
Petty Cash	**£68.45**		
General Reserves Account	**£125,348.38**		
Earmarked Reserves Account			
Cemetery and Chpael Maintenance *	£15,447.11	£10,000	
Calstock Village Pontoon	£9,000.00	£0	
Capital Works	£19,438.33	£0	£12081.77 Solar Panels
Car Park Maintenance and Amenities	£17,717.00	£13,000	
CIL	£24,737.50	ad hoc	£11858 Zip Wire
Election Costs	£1,000.00	£2,000	
Environmental Work	£858.34		
Footbridge, Wetlands	£6,000.00	£0	
Outside Services	£7,432.96	£5,000	
Playground equipment	£56,934.17	£19,000	£7500 Zipwire Harrowbarrow
Staffing	£7,000.00	Agreed to hold as a contingency	
	£165,565.41	***£49,000.00***	
Cash in hand	**£411,302.60**		
Expenditure budgeted	£316,295.00		
Income budgeted	£397,993.39		

As authorities have no legal powers to hold revenue reserves other than those for reasonable working capital needs, or for specifically earmarked purposes, whenever an authority's year-end general reserve is less than three months or more than twelve months of net revenue expenditure an explanation should be provided to the external auditor [Smaller Authorities Proper Practices Panel - 2025]

Calstock Parish Council
Summary of Receipts and Payments
All Cost Centre and Codes Between 01-04-2025 and 31-05-2026

Amenities

		Receipts			Payments			Net Position
Code	Title	Budgeted	Actual	Variance	Budgeted	Actual	Variance	+/- under/ overspend
1	Precept	54,500.00	27,250.00	-27,250.00	0.00	0.00	0.00	0.00
2	Parking Charges & Permits	7,000.00	846.87	-6,153.13	2,000.00	266.03	1,733.97	-4,419.16
12	General Equipment Purcahse	0.00	0.00	0.00	1,000.00	0.00	1,000.00	1,000.00
13	General Repairs & Maintenance	0.00	0.00	0.00	1,000.00	0.00	1,000.00	1,000.00
14	Toilets Equipment & Consumables	0.00	0.00	0.00	1,000.00	0.00	1,000.00	1,000.00
15	Toilets Repairs & Maintenance	0.00	0.00	0.00	21,500.00	4,220.67	17,279.33	17,279.33
16	Toilets Utilities - Water	0.00	0.00	0.00	4,000.00	909.64	3,090.36	3,090.36
17	Toilets Utilities - Electric	0.00	0.00	0.00	1,500.00	201.81	1,298.19	1,298.19
19	Car Parks Equipment & Consumables	0.00	0.00	0.00	500.00	125.00	375.00	375.00
20	Car Parks Repairs & Maintenance	0.00	0.00	0.00	11,000.00	0.00	11,000.00	11,000.00
21	Car Parks Business Rates	0.00	0.00	0.00	4,000.00	752.06	3,247.94	3,247.94
22	Street Lighting	0.00	0.00	0.00	8,000.00	291.44	7,708.56	7,708.56
23	Bins	0.00	0.00	0.00	6,000.00	0.00	6,000.00	6,000.00
	Sub total	**61,500.00**	**28,096.87**	**-33,403.13**	**61,500.00**	**6,766.65**	**54,733.35**	**21,330.22**

Burial

		Receipts			Payments			Net Position
Code	Title	Budgeted	Actual	Variance	Budgeted	Actual	Variance	+/- under/ overspend
24	Consumables & Maintenance	0.00	0.00	0.00	2,470.00	606.56	1,863.44	1,863.44
25	Utilities - Water	0.00	0.00	0.00	230.00	55.12	174.88	174.88
26	Utilities - Electric	0.00	0.00	0.00	0.00	0.00		0.00
27	Precept	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28	Fees	9,000.00	1,600.00	-7,400.00	530.00	0.00	530.00	-6,870.00
	Sub total	**9,000.00**	**1,600.00**	**-7,400.00**	**3,230.00**	**661.68**	**2,568.32**	**-4,831.68**

Ear Marked Reserves

		Receipts			Payments			Net Position
Code	Title	Budgeted	Actual	Variance	Budgeted	Actual	Variance	+/- under/ overspend
83	Calstock Village Pontoon							
84	Capital Works					2,748.48	-2,748.48	-2,748.48
85	Playground Equipment							
86	Cemetery and Chapel Work							
87	Skateboard Park							
88	Car Parks							
89	Footbridge, Wetlands							
90	Outside Services							
91	CIL		8,748.39	8,748.39				8,748.39
101	Environmental projects							
103	Election Costs							
		0.00	**8,748.39**	**8,748.39**		**2,748.48**	**-2,748.48**	**5,999.91**

Environment and Climate Change

		Receipts			Payments			Net Position
Code	Title	Budgeted	Actual	Variance	Budgeted	Actual	Variance	+/- under/ overspend
60	Public engagement, publicity & research	0.00	0.00	0.00	4,000.00	533.33	3,466.67	3,466.67
62	Precept	6,000.00	3,000.00	-3,000.00	0.00	0.00	0.00	-3,000.00
100	General Equipment & Materials	0.00			2,000.00	1,791.98	208.02	208.02
	Sub total	**6,000.00**	**3,000.00**	**-3,000.00**	**6,000.00**	**2,325.31**	**3,674.69**	**674.69**

Finance and General Purposes

		Receipts			Payments			Net Position
Code	Title	Budgeted	Actual	Variance	Budgeted	Actual	Variance	+/- under/ overspend
38	TVC Rent & Rates	0.00	0.00	0.00	6,500.00	2,923.62	3,576.38	6,414.38
39	Consumables & Postage	0.00	0.00	0.00	850.00	66.87	783.13	793.08
40	IT Equipment	0.00	0.00	0.00	1,300.00	0.00	1,300.00	1,300.00
41	IT Running Costs	0.00	0.00	0.00	3,500.00	656.66	2,843.34	3,204.58
42	Insurance	0.00	0.00	0.00	7,035.00	6,103.26	931.74	1,649.41
43	Grants Given	0.00	0.00	0.00	5,000.00	800.00	4,200.00	4,200.00
44	Vehicles Leases & Purchase	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	Vehicle Running Costs	0.00	0.00	0.00	6,700.00	1,330.28	5,369.72	5,857.93
46	Subscriptions & Fees	0.00	0.00	0.00	6,200.00	2,251.19	3,948.81	3,948.81
47	Waste Removal	0.00	0.00	0.00	1,500.00	283.16	1,216.84	1,420.80
48	Miscellaneous Expenses	0.00	0.00	0.00	250.00	0.00	250.00	250.00
49	Precept	55,000.00	27,500.00	-27,500.00	0.00	0.00	0.00	-27,500.00
51	Grants and Donations Received	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54	VAT Refund	25,863.39	0.00	-25,863.39	0.00	0.00	0.00	-25,863.39
55	Miscellaneous Income	100.00	0.00	-100.00	0.00	0.00	0.00	-100.00
67	Bank Interest	1,500.00	1,377.56	-122.44	0.00	0.00	0.00	-122.44
71	Tools Purchase	0.00	0.00	0.00	1,000.00	0.00	1,000.00	1,000.00
72	Tools Maintenance	0.00	0.00	0.00	1,000.00	556.23	443.77	750.08
73	Tool Hire	0.00	0.00	0.00	500.00	0.00	500.00	500.00
74	Precept EMR	49,000.00	24,500.00	-24,500.00	0.00	0.00	0.00	-24,500.00
76	Materials for Workforce	0.00	0.00	0.00	6,400.00	960.84	5,439.16	5,953.05
77	Building Improvements	0.00	0.00	0.00	500.00	0.00	500.00	500.00
81	Legal fees	0.00	0.00	0.00	4,000.00	146.50	3,853.50	4,000.00
92	Electric Workshop and Stores	0.00	0.00	0.00	500.00	71.20	428.80	474.00
93	Election Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
94	Chair's Allowance	0.00	0.00	0.00	400.00	79.57	320.43	360.00
95	Chapel Running Costs	0.00	0.00	0.00	150.00	0.00	150.00	150.00
97	Grants	0.00	0.00	0.00	0.00	0.00	0.00	0.00
98	Rent and Fees	0.00	0.00	0.00	2,000.00	0.00	2,000.00	2,000.00
99	Surveys and Safety Measures	0.00	0.00	0.00	1,200.00	130.00	1,070.00	1,200.00
	Sub total	**131,463.39**	**53,377.56**	**-78,085.83**	**56,485.00**	**16,359.38**	**40,125.62**	**-37,960.21**
	VAT Refund		**25,863.39**					
	Total		**79,240.95**					

Personnel

		Receipts			Payments			Net Position
Code	Title	Budgeted	Actual	Variance	Budgeted	Actual	Variance	+/- under/ overspend
4	Precept	183,000.00	91,500.00	-91,500.00	0.00	0.00	0.00	-91,500.00
5	Salaries	0.00	0.00	0.00	105,000.00	16,684.12	88,315.88	88,315.88
6	Pensions	0.00	0.00	0.00	36,000.00	5,716.90	30,283.10	30,283.10
7	Tax & NI	0.00	0.00	0.00	36,000.00	6,523.43	29,476.57	29,476.57
8	Staff Clothing & PPE	0.00	0.00	0.00	500.00	227.00	273.00	273.00
9	Staff Training, Expenses & Mileage	0.00	0.00	0.00	1,500.00	35.00	1,465.00	1,465.00
10	Councillor Costs & Allowances	0.00	0.00	0.00	100.00	0.00	100.00	100.00
11	Consultancy General	0.00	0.00	0.00	4,000.00	660.00	3,340.00	3,340.00
82	Vetting	0.00	0.00	0.00	120.00	0.00	120.00	120.00
	Sub total	**183,000.00**	**91,500.00**	**-91,500.00**	**183,220.00**	**29,846.45**	**153,373.55**	**61,873.55**

Recreations

		Receipts			Payments			Net Position
Code	**Title**	**Budgeted**	**Actual**	**Variance**	**Budgeted**	**Actual**	**Variance**	**+/- under/ overspend**
29	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	Consumables & Maintenance	2,530.00	2,582.25	52.25	4,000.00	411.14	3,588.86	3,641.11
31	Utilities - Water	0.00	0.00	0.00	500.00	55.74	444.26	444.26
32	Utilities - Electric	0.00	0.00	0.00	500.00	88.28	411.72	411.72
33	Precept	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34	Fees & Rents	4,500.00	10.00	-4,490.00	860.00	0.00	860.00	-3,630.00
	Sub total	**7,030.00**	**2,592.25**	**-4,437.75**	**5,860.00**	**555.16**	**5,304.84**	**867.09**

Summary

		Budgeted	Actual	Variance	Budgeted	Actual	Variance	Net Position
NET TOTAL		**397,993.39**	**188,915.07**	**-209,078.32**	**316,295.00**	**59,263.11**	**257,031.89**	**47,953.57**
VAT			*25,863.39*			*3,257.47*		
GROSS TOTAL			**214,778.46**			**62,520.58**		

DISPENSATION REQUEST FORM

Please give full details of the following in support of your application for a dispensation. If you need any help completing this form please contact the parish clerk.

Your name	Benjamin Marley
The business for which you require a dispensation (refer to agenda item number if appropriate)	Agenda item 25 – Dowr Glan
Details of your interest in that business	Work within water industry. Although no direct conflict of interest in this matter is present, I believe it is still important to exclude myself from any vote.
Date of meeting or time period (up to 4 years) for which dispensation is sought	09/06/2026 at Full Council Meeting for four years
Dispensation requested to participate, or participate further, in any discussion of that business by that body	Yes / ~~No~~
Dispensation requested to participate in any vote, or further vote, taken on that business by that body	~~Yes~~ / No
REASON(S) FOR DISPENSATION 33 a) without the dispensation the number of persons unable to participate in the transaction of business would be so great as to impede the transaction of the business	
33b) without the dispensation the representation of different political groups would be affected so as to alter the likely outcome of any vote	
33c) the dispensation is in the interests of persons living in the authority's area	
33e) that it is otherwise appropriate to grant a dispensation Reason : Due to Ben's knowledge of the subject area and ability to answer technical questions. Request to debate this item has come from the Drip Drip organisation on which Ben is the Council's representative. Although no direct conflict of interest is present, Ben believes that it is important that this form is submitted and that he is excluded	Yes

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from the debating and voting process and will leave the room at this point. Dispensation is sort to factually explain what Dowr Glan is about, what the motion requires and to factually answer any questions raised.	

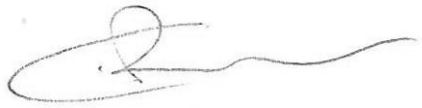
Signed: _____ Dated: 09/06/2026

DECISION :

Dispensation Given : **YES** / NO LENGTH OF DISPENSATION : 4 years

Date: .09-06-2026

Minute Number: 65-26/27



Clerk to the Council

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