Calstock Parish Council
Miss Clare Bullimore, Clerk to the Council
Tamar Valley Centre, Cemetery Road, Drakewalls, PL18 9FE
01822 748847
clerk@calstockparishcouncil.gov.uk
www.calstockparishcouncil.gov.uk

FINANCE AND GENERAL PURPOSES COMMITTEE
Tuesday 25 November 2025, Tamar Valley Centre, 1815
AGENDA

1. Apologies

2. Declarations of Members' Interests

3. Public Participation
Please note items discussed in public participation should only relate to agenda items. If you wish to speak about anything else, please contact the Clerk to arrange for it to be included on an appropriate meeting's agenda.

4. Approve minutes of last meeting: 07-10-2025*

5. Matters Arising:
   - Security of PC's and IT Equipment – now marked following Internal Controls
   - TGL Application – superseded by potential partnership with Tamar Valley National Landscape and DeFRA grant (included in agenda items)
   - Christmas meal/St Ann's Chapel Community Group – no longer happening
   - Cotehele Gig Club email of thanks for the donation made last quarter

6. ECE Request to enter a Heads of Term agreement with Tamar Valley National Landscape to enable the purchase of equipment to help nature recovery (will impact on financial discussions)**

7. Review the reserves, taking into account approval that CIL money and £7500 from the playground reserve are used this year for a Zip Wire at Harrowbarrow (waiting for more quotes). Agree use of remaining capital works balance for solar panels.

8. Review draft budget and agree recommendation for precept requirements and Band D Equivalent charges: documents disseminated*
   - 2025-11-19 Budget and Precept Requirement 2026-27
   - 2025-10-28 Committee and Budget Requests
   - Precept Letter 2026-27
   - Council Tax Calculator 2026-27
   - Taxbase 2026-27
   - 2025-11-19 Summary of Receipts and Payments

9. Dates of next meetings:
   - 25-01-2026 – Quarterly Meeting

Indicates information enclosed or previously disseminated. This information is available from the Clerk– please give 24 hours' notice should you wish to view these documents. **This meeting has been advertised as a public meeting and as such could be filmed or recorded by broadcasters, the media or members of the public. Please note items discussed in public participation should only relate to agenda items. If you wish to speak about anything else, please contact the clerk or a councillor to arrange for it to be included on an appropriate agenda.**